

Public Notice

Humboldt County is providing notice and requesting public comment regarding Amendments to Passenger Facility Charge (PFC) numbers One (1), Two (2), Three (3), Five (5), Six (6), Seven (7) and Eight (8) for the Humboldt County Airport System. In addition to these Amendments, the County is seeking your input on our proposed Notice of Intent to apply for Authority to Impose and Use PFC Number Nine (9). Key points of this Amendments as well as the new PFC are as follows (also see Master Tracking Sheet for additional project specific information) :

1. Reduces the PFC collections amount on PFC Number One (1) by \$18,936 from \$188,500 to \$169,564.
2. Increases the PFC collections amount on PFC Number Two (2) by \$128,021 from \$375,500 to \$503,521.
3. Increases the PFC collections amount on PFC Number Three (3) by \$24,431 from \$239,348 to \$263,779.
4. Increases the PFC collections amount on PFC Number Five (5) by \$2,412 from \$93,000 to 95,412.
5. With regard to PFC Number Six (6), Delete "Replace VASI with PAPI" project and reduce the PFC by the corresponding \$63,000 in PFC's approved for impose and use. The resulting PFC approved for impose and use is \$515,450.
6. With regard to PFC Number Seven (7), Delete "Benefit Cost Analysis" project and reduce the PFC by the corresponding \$14,450 in PFC's approved for impose and use. The resulting PFC approved for impose and use is \$377,815
7. The County currently has Eight (8) PFC's approved for impose and use for a total amount of \$4,860,863 and a Charge Expiration date of March 1, 2009. With the approval of the Amendments as proposed, the approved PFC amount would increase by a net of \$58,478 to \$4,919,341.
8. Through September, 2007, the County imposed/collected a total of \$4,203,029 in collections and interest at a recent monthly average of approximately \$34,000. It is anticipated that the County will collect the balance of \$716,312 (assumes amendments approved as submitted) by July 1, 2009. The County proposes to change the Charge Expiration date on PFC #8 from March 1, 2009 to July 1, 2009.
9. Notice of Intent for PFC Number Nine (9):

Proposed Charge Effective Date: July 1, 2009
Proposed Total PFC Revenue: \$926,450
Estimated Charge Expiration Date: August 1, 2011

Proposed PFC Charge Level \$4.50

For questions and additional information on the proposed application, please contact Ms. Jacquelyn Hulsey, Humboldt County Airport Manager, at (707) 839-5401. Official comments should be submitted in writing to address below. Comments must be received by Friday, May 23, 2008.

Ms. Jacquelyn Hulsey
Airport Manager
Humboldt County
1106 2nd Street
Eureka, CA 95501

**Humboldt County
PFC Master Tracking Spreadsheet**

PFC #	Project #	Airport	Project Description	County Project #	AIP Project #	AIP Amount	Original Approved PFC Amount	Amendment	Amendment	Amendment	Proposed and/or Approved PFC for Collection
1	1	Arcata	Overlay & Groove Runway		3-06-0010-15 and 16		\$110,000		(\$7,354)		\$102,646
1	2	Arcata	Rehabilitate ARFF Vehicle		3-06-0010-13		\$28,000		(\$6,980)		\$21,020
1	3	Garberville	Runway & Taxiway		3-06-0092-02		\$50,500		(\$4,602)		\$45,898
1	4	Arcata	Airport Sign Project		3-06-0010-13		\$0		\$0		\$0
Total PFC No 1							\$188,500	\$0	(\$18,936)	\$0	\$169,564
2	1	Arcata	Building Demolition				\$130,000		\$7,999		\$137,999
2	2	Arcata	Fire Hydrant Replacement				\$100,000		\$33,179		\$133,179
2	3	Arcata	Kjer Rd. Property Acquisition				\$12,500		(\$157)		\$12,343
2	4	Arcata	Overlay and Groove Rwy 14/32 Matching Funds Balance...carry over from PFC 1...PFC 1 expired before total approved amount was collected.		3-06-0010-15 and 16		\$9,000		(\$9,000)		\$0
2	5	Rohnerville	Emergency Generator Replacement				\$22,000	\$6,000	\$14,022		\$42,022
2	6	Murray Field	Rehabilitation of Runway 11/29				\$96,000		\$81,978		\$177,978
2	7	Arcata	Airport Master Plan				\$0				\$0
Total PFC No 2							\$369,500	\$6,000	\$128,021	\$0	\$503,521
3	1	Arcata	Taxiway System Rehabilitation				\$33,108		\$0		\$33,108
3	2	Arcata	Emergency Generator - Firehall				\$10,250		(\$357)		\$9,893

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3	3	Arcata	Emergency Generator - Terminal				\$12,250		(\$302)		\$11,948
3	4	Arcata	Safety Area Improvements				\$6,900		\$0		\$6,900
3	5	Arcata	Terminal Area Drainage Improvements		3-06-0010-18		\$13,750		\$0		\$13,750
3	6	Arcata	Emergency Storm Drain Repairs*				\$70,000	\$14,090	\$28,509		\$112,599
3	7	Arcata	Security Gate ACV				\$14,000		(\$565)		\$13,435
3	8	Arcata	Clear Zone Land Purchase				\$15,000		(\$2,854)		\$12,146
3	9	Rohnerville	FOT Runway Protection Zone Property Purchase		3-06-0083-02		\$50,000				\$50,000
Total PFC No 3							\$225,258	\$14,090	\$24,431	\$0	\$263,779
4	1	Arcata	Emergency Safety Area Erosion Control	911895	03-06-0010-19	\$402,750	\$247,250				\$247,250
4	2	Arcata	Boarding Assistance Device		03-06-0010-19	\$45,000	\$5,000				\$5,000
4	3	Arcata	Property Purchase - Kjer Road	911250&911251	03-06-0010-23	\$198,000	\$150,000				\$150,000
4	4	Arcata	ARFF Truck Replacement	911260	03-06-0010-19	\$50,000	\$50,000				\$50,000
4	5	Arcata	ARFF Building Improvement	911900	03-06-0010-22	\$100,000	\$200,000				\$200,000
4	6	Arcata	Ramp Area Extension	911901	03-06-0010-20	\$902,750	\$250,000				\$250,000
4	7	Arcata	Taxiway "A" Overlay	911896	03-06-0010-19	\$300,000	\$200,000				\$200,000

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4	8	Rohnerville	Pavement Rehabilitation of Taxiway, Runway and Aprons (FOT)	911889	State	\$227,000	\$75,000				\$75,000
4	9	Rohnerville	Access/Perimeter Road (FOT)	911100	03-06-0083-04	\$51,480	\$172,000				\$172,000
4	10	Murray Field	Runway, Taxiway, Apron extension, Road & Drainage	911300	3-06-0072-04	\$297,450	\$33,050				\$33,050
4	11	Kneeland	Kneeland Airport Rehabilitation (AIP Closed)	911075	03-06-0362-02	\$185,542	\$100,000				\$100,000
Total PFC No 4							\$1,482,300				\$1,482,300
5	1	Arcata	Security/Perimeter Fence	911500	03-06-0010-22	\$957,600	\$93,000		\$2,412		\$95,412
Total PFC No 5							\$93,000	\$0	\$2,412	\$0	\$95,412
6	1	Arcata	Master Plan Update	911200	3-06-0010-21	\$225,914	\$40,000				\$40,000
6	2	Arcata	Letz Avenue Bluff Repair	911501	3-06-0010-22	\$340,792	\$80,000				\$80,000
6	3	Arcata	Security Structure & Equipment	913251&913252	3-06-0010-25	\$448,906	\$55,500				\$55,500
6	4	Arcata	General Aviation Ramp	913250	3-06-0010-25	\$1,000,000	\$105,500	\$75,450			\$180,950
6	5		Runway/Taxiway Sweeper		N/A		\$100,000				\$100,000
6	6		Replace VASI with PAPI		N/A		\$63,000		(\$63,000)		\$0
6	7		Master Plan Update - 4 Airports	911202	3-06-0361-02	\$193,000	\$59,000				\$59,000
Total PFC No 6							\$503,000	\$75,450	(\$63,000)	\$0	\$515,450

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7	1	Arcata	Benefit Cost Analysis for Proposed Runway	914211	03-06-0010-28		\$14,450		(\$14,450)		\$0
7	2	Arcata	Security Enhancement/Terminal Modification	913270	03-06-0010-27	\$1,358,048	\$175,000				\$175,000
7	3	Arcata	Environmental Assessment for Proposed Runway			\$0	\$22,397				\$22,397
7	4	Arcata	Rehabilitate Runway 1/19 (Design Only)	916211	03-06-0010-29	\$40,000	\$22,250				\$22,250
7	5	Arcata	Rehabilitate Taxiways B & G	916212	03-06-0010-29	\$25,000 (1)	\$10,000				\$10,000
7	6	Arcata	Replace Aircraft Rescue & Firefighting Vehicle	N/A			\$32,500				\$32,500
7	7		PFC Administration Costs	915000	N/A	\$0	\$39,000				\$39,000
7	8	Murray	Murray Field Perimeter Wildlife Fencing	914151	03-06-0072-05	\$210,000	\$10,500				\$10,500
7	9	Dinsmore	Dinsmore Improve Airfield Drainage	914121	3-06-0361-03	\$222,360	\$11,118				\$11,118
7	10	Dinsmore	Dinsmore Reconstruct/Rehabilitate Runway 9-27	917221			\$18,500				\$18,500
7	11	Kneeland	Kneeland Environmental for Airport Erosion Control	917241			\$7,500				\$7,500
7	12		Garberville Install Perimeter Fence & Gates	917231			\$29,050				\$29,050
Total PFC No 7							\$392,265	\$0	(\$14,450)	\$0	\$377,815
8	1	Arcata	Airfield Safety Enhancements (ACV)	916114 & 916213	NA	\$0	\$70,000				\$70,000
8	2	Arcata	Terminal Building Improvements (ACV)	913270		\$0	\$315,000				\$315,000

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8	3	Arcata	Upgrade Airfield Lighting (ACV)	916115	NA	\$0	\$30,000				\$30,000
8	4	Arcata	Expand General Aviation Apron (ACV)	913250		\$0	\$1,000,000				\$1,000,000
8	5	Arcata	Environmental Baseline Study for RSA (ACV)			0	\$5,000				\$5,000
8	6	Arcata	Runway Safety Area Study (ACV)				\$5,000				\$5,000
8	7	Murray	Environmental Assessment (EKA)	916252	03-06-0072-07	\$250,000	\$14,000				\$14,000
8	8		Upgrade/Install RWY & TXWY Edge Lighting (FOT)	916261	03-06-0083-05	\$70,000	\$22,500				\$22,500
8	9		PFC Admin Costs	917000	NA	\$0	\$50,000				\$50,000
Total PFC No 8							\$1,511,500				\$1,511,500
<i>Subtotal PFC 1 through 8 Summary</i>							\$4,765,323	\$95,540	\$58,478	\$0	\$4,919,341
PROPOSED PFC #9											
9	1	Arcata	Terminal Improvements		03-06-0010-30	\$0	\$750,000				\$750,000
9	2	Arcata	Airport Signage Upgrade Project		03-06-0010-13	\$0	\$65,000				\$65,000
9	3	Arcata	PFC Admin Costs		NA	\$0	\$16,000				\$16,000
9	4	Arcata	Runway Safety Area Enhancements (Design Only)		2009	\$285,000	\$15,000				\$15,000

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9	5	Arcata	Construct ARFF Building (Design Only)		2008	\$285,000	\$15,000				\$15,000	
9	6	Arcata	Rehabilitate Runway Lighting (Design Only)		2008	\$42,750	\$2,250				\$2,250	
9	7	Garberville	Install AWOS		2009	\$150,000	\$7,895				\$7,895	
9	8	Garberville	Rehabilitate/Expan Apron (Design Only)		2009	\$64,125	\$3,375				\$3,375	
9	9	Kneeland	Erosion Control/Stabilization (Design Only)		2009	\$102,410	\$5,390				\$5,390	
9	10	EKA	Perimeter Fencing (Design and Construction)		2009	\$534,850	\$28,150				\$28,150	
9	11	EKA	Install AWOS		2009	\$150,000	\$7,895				\$7,895	
9	12	FOT	Install AWOS		2009	\$150,000	\$7,895				\$7,895	
9	13	FOT	Rehabilitate Apron, Phase 1 (Design Only)		2009	\$49,400	\$2,600				\$2,600	
Total PFC No 9								\$926,450				\$926,450