



## General Fund Services

The General Fund pays for the following County services

### Death Investigations

**\$378K**

From General Fund

Investigates all unattended & unnatural violent deaths

Costs \$711K  
Income \$333K

Provided By:  
Coroner

### Internal Accounting

**\$977K**

From General Fund

Processes payments, payroll, monitors budget, performs audits

Costs \$1.19M  
Income \$210K

Provided By:  
Auditor-Controller

### Property Tax System

**\$2.06M**

From General Fund

Appraises, values property, collects taxes, invests public money

Costs \$3.12M  
Income \$1.06M

Provided By:  
Assessor  
Treasurer-Tax Collector

### Law Enforcement & Jail

**\$15.6M**

From General Fund

Provides public safety, maintains jail, ensures safety at airports, courts

Costs \$26.7M  
Income \$11.1M

Provided By:  
Sheriff / Jail  
Airport & Court Security

### Animal Control

**\$306K**

From General Fund

Operates animal shelter, cares for over 2,100 domestic animals per yr

Costs \$882K  
Income \$576K

Provided By:  
Sheriff

### Prosecution

**\$2.11M**

From General Fund

Represents the People of the State of California in Humboldt prosecutions

Costs \$4.31M  
Income \$2.2M

Provided By:  
District Attorney

### Indigent Defense

**\$2.49M**

From General Fund

Defends persons facing criminal charges and can't hire an attorney

Costs \$3.05M  
Income \$560K

Provided By:  
Public Defender  
Alternate Counsel  
Conflict Counsel

### Probation & Juvenile Detention

**\$3.88M**

From General Fund

Provides investigations and reports to Courts, supervises offenders

Costs \$8.94M  
Income \$5.01M

Provided By:  
Probation  
Juvenile Hall  
Regional Facility

### Elections

**\$1.06M**

From General Fund

Costs \$1.31M  
Income \$252K

Conducts elections, registers voters, collects candidates' filing papers

Provided by:  
Clerk-Recorder



## Code Enforcement

**\$117K**

From General Fund

Performs compliance work related to care & safety of land, structures

**Costs**  
\$117K

**Income**  
\$0

**Provided By:**  
County Counsel

## County Parks

**\$195K**

From General Fund

Operates, keeps up County parks, trails, boat ramps, campgrounds

**Costs**  
\$658K

**Income**  
\$463K

**Provided By:**  
Public Works

## Wildlife Services

**\$67K**

From General Fund

Protects public, farming, ranching businesses from wildlife risks

**Costs**  
\$67K

**Income**  
\$0

**Provided By:**  
Agriculture Commissioner

## Indigent Support

**\$8.52M**

From General Fund

Provides assistance payments, inmate medical services, contribution to DHHS

**Costs**  
\$10.19M

**Income**  
\$1.68M

**Provided By:**  
Sheriff / Jail Health & Human Svcs

## Planning, Zoning and Building Inspection

**\$1.71M**

From General Fund

Updates General Plan, land use codes, inspects buildings, issues permits

**Costs**  
\$5.34M

**Income**  
\$3.64M

**Provided By:**  
Planning & Building

## Emergency Services

**\$89K**

From General Fund

Responsible for disaster preparedness and response

**Costs**  
\$244K

**Income**  
\$155K

**Provided By:**  
Sheriff

## Administrative & Legal

**\$3.5M**

From General Fund

Sets, executes policy for County, provides legal services for departments

**Costs**  
\$3.6M

**Income**  
\$100K

**Provided By:**  
Board of Supervisors  
County Counsel  
County Administrative Office

## Weights & Measures Inspections

**\$363K**

From General Fund

Tests commercial weighing & measuring devices (grocery, cattle scales, gas pumps, etc)

**Costs**  
\$815K

**Income**  
\$451K

**Provided By:**  
Agriculture Commissioner

## Personnel

**\$632K**

From General Fund

**Costs**  
\$634K

**Income**  
\$2K

Labor relations, conducts employee selection process

**Provided by:**  
Human Resources